

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2020-2021 SCHOOL FINANCIAL REPORT

School Name: Callahan Elementary School

SCHOOL GRADE: NOT GRADED

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,121,471	18.91	\$16,138,530	13.96	\$4,821,886,313	16.69
State / Local	\$4,807,237	81.05	\$99,040,142	85.70	\$24,038,732,681	83.20
Educational Enhancement (Lottery)		0.00	\$0	0.00	\$0	0.00
Private	\$2,625	0.04	\$389,977	0.34	\$32,093,696	0.11
<b>TOTAL</b>	<b>\$5,931,333</b>	<b>100.00</b>	<b>\$115,568,649</b>	<b>100.00</b>	<b>\$28,892,712,690</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$5,478	\$4,961	\$5,424	\$3,525,236
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$1,008	\$941	\$1,241	\$648,363
Contracted Instructional Services	\$298	\$340	\$253	\$191,675
School Administration	\$467	\$500	\$653	\$300,835
Materials/Supplies/Operating Capital Outlay	\$232	\$216	\$275	\$149,011
Food Service	\$481	\$464	\$506	\$309,221
Operation and Maintenance of Plant	\$1,151	\$1,043	\$1,096	\$740,615
Other School-Level Support Services	\$103	\$107	\$274	\$66,377
<b>TOTAL SCHOOL COSTS**</b>	<b>\$9,218</b>	<b>\$8,572</b>	<b>\$9,722</b>	<b>\$5,931,333</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$11,114,931 or \$935.51 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$44,116 for this school and \$680,975 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,695	\$4,363	\$4,517	\$2,473,333
ESOL	\$0	\$7,616	\$5,698	\$0
Exceptional Programs	\$9,009	\$7,411	\$8,436	\$1,051,903
Career Education Programs	\$0	\$4,294	\$4,385	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$11	\$26	Not Available from State Data Base	\$7,153
Computer Hardware & Software	\$3	\$1	Not Available from State Data Base	\$1,612
Other Instructional Materials	\$88	\$63	Not Available from State Data Base	\$56,738
Other Materials and Supplies	\$130	\$123	Not Available from State Data Base	\$83,508
<b>Library Media Materials</b>	<b>\$9</b>	<b>\$7</b>	Not Available from State Data Base	<b>\$5,655</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.